

**Mid-Michigan Leadership Academy
FY 2008-09 General Fund Budget (Initial)**

REVENUE		FY 2008-09	FY 2008-09		FY 2008-09
Account ID	Account Description	Original 1.1 6/17/2008	Revised 1.1 11/13/2008	Notes	Revised 1.2 2/13/2009
11-000-0151	Earnings on Investments & Deposits	3,000	2,400		2,400
11-000-0172	Merchandise Sales	1,000	1,000		1,000
11-000-0181	Revenue from Community Service Activities (Daycare)	18,200	15,000	Reduction in LCC reimbursement	7,500
11-000-0192	Private Sources (Contributions)	7,000	7,000	Nothing collected as of 1/31/09	0
11-000-0192.001	Private Sources (Contributions) - E-rate discounts	12,000	2,258	Amt due at 6/30/08. Switch to billing discounts	2,258
11-000-0199	Miscellaneous Local Revenue	27,000	19,300	Reduce for lease - vacancy	19,300
TOTAL		68,200	46,958		32,458
11-000-0311	State Unrestricted Aid Sec 22b	1,391,390	1,323,241	Enrollment=174.57 @ \$7,580 (Assumes no proration)	1,323,241
11-000-0312.001	State Restricted - At-Risk Prg Sec 31a	100,000	99,250	Per 10/2008 State Aid Status report/need to have = offsetting expenses	99,250
11-000-0312.003	State Restricted - Pre-School Sec 32d	122,400	122,400		122,400
11-000-0312.004	State Restricted - Special Educ Sec 51	30,000	31,684	Enrollment=4.18 @ \$7,580 (Assumes no proration)	31,684
TOTAL		1,643,790	1,576,575		1,576,575
11-000-0414	Title I, Part A	218,219	240,016	allocation announced/need to increase expenses so = revenue	240,016
11-000-0414.001	Title I, Part A - Carryover	0	0		0
11-000-0414.003	Title I, Part F - Comprehensive School Reform - carryover	0	0		0
11-000-0414.004	Title V, Part A	0	0		0
11-000-0414.006	Title II, Part A	46,506	48,050	Need to put offsetting expenses (merit pay) in budget?	48,050
11-000-0414.007	Title II, Part A - Carryover	0	0		0
11-000-0414.008	Title II, Part D - Formula	2,051	2,078	Need to put offsetting expenses in budget.	2,078
11-000-0417-0120	Medicaid Reimbursements thru Ingham ISD	8,869	15,965	Estimate as of 10/2008	15,965
11-000-0417	IDEA Self Provider Grant	0	0		0
TOTAL		275,645	306,109		306,109
11-000-0513	ISD-Special Education Tax (Gross)	124,500	157,412	Allocation as of 10/2008	157,412
11-000-0552	Prior Period Adjustments - Non-material	3,500	0		0
11-000-0593	Proceeds from Sale of Capital Assets	1,000	1,000		1,000
11-000-0596	Proceeds from Refinancing Loan	0	0		0
TOTAL		129,000	158,412		158,412
TOTAL REVENUES		2,116,635	2,088,054		2,073,554

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Account ID	Account Description	Original 1.1 6/17/2008	Revised 1.1 11/13/2008	Notes	Revised 1.2 2/13/2009
EXPENSES					
11-111-11240	Teacher Salaries - Elementary	262,032	247,708	Revoke 3% increase	247,708
11-111-11240-7647	Teacher Salaries - Elementary - Title II-A	0	16,334	reclass ee leasing fee to 283	12,740
11-111-12130	Group Medical Insurance Benefits	59,400	71,838		71,838
11-111-12820	Contributions to Retirement	10,481	9,908		9,908
11-111-12830	Social Security (7.65%)	20,046	18,950		18,950
11-111-12840	Workers Compensation	1,442	1,684		1,684
11-111-12850	Unemployment Compensation	8,034	5,040		5,040
11-111-13110	Ingham ISD - Contracted Subs	10,000	9,000		9,000
11-111-13110.001	Instructional Services - Purchased	0	0		0
	EE Leasing Admin Charge @ 3.5% of gross salary		8,670	Reclassify to function code 283	0
11-111-13220	Workshops & Conferences	500	500		0
11-111-14220	Copier Lease	11,831	11,831		11,831
11-111-15110	Teaching Supplies & Materials	4,000	4,000		4,000
11-111-15130	Classroom Supplies	400	400		400
11-111-15210	Textbooks	4,500	7,631		7,631
11-111-17410	Dues/Memberships	25	25		25
TOTAL		392,691	413,518		400,755
11-112-11240	Teacher Salaries - Middle Sch.	145,076	137,442	Revoke 3% increase	137,442
11-112-11240-7647	Teacher Salaries - Middle Sch. - Title II-A	0	9,129	reclass ee leasing fee to 283	7,280
11-112-11920	Teacher Hourly - Middle after-school detention	2,000	2,000		2,000
11-112-12130	Group Health & Accident Insura	20,960	15,860		15,860
11-112-12820	Contributions to Retirement	5,871	5,578		5,578
11-112-12830	Social Security (7.65%)	11,098	10,667		10,667
11-112-12840	Workmens Compensation	876	948		948
11-112-12850	Unemployment Compensation	4,635	2,800		2,800
11-112-13110	Instructional Services-Purchased	0	94		94
11-112-13110.001	Ingham ISD - Contracted Subs	0	0		0
	EE Leasing Admin Charge @ 3.5% of gross salary		4,880	Reclassify to function code 283	0
11-112-13220	Workshops and Conferences	500	500		0
11-112-14220	Copier Lease	0	0		0
11-112-15110	Teaching Supplies	300	2,500		2,500
11-112-15110.001	Classroom Supplies	300	300		300
11-112-15210	Textbooks	6,500	2,500		2,500
11-112-16410	Capital Outlay	0	0		0
11-112-17410	Dues/Memberships	0	0		0
TOTAL		198,115	195,198		187,969
11-118-11240	Teacher Salaries - Pre-School	18,643	33,824	add M. Banks @ 15,224	26,025
11-118-11240.001	Teaching Aide Salaries - Pre-School	26,000	20,000		36,800
11-118-12110	Assistant Teacher - Pre-School	0	0		23,600

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11-118-12130	Group Health & Accident Insura	5,475	3,052		
11-118-12820	Contributions to Retirement	1,854	2,153		
11-118-12830	Social Security (7.65%)	3,605	4,118		
11-118-12840	Workmens Compensation	258	366		
11-118-12850	Unemployment Compensation	2,209	2,600		
11-118-13110	Ingham ISD - Contracted Subs	500	500		
	EE Leasing Admin Charge @ 3.5% of gross salary		1,884	Reclassify to function code 283	
11-118-13220	Workshops and Conferences	250	250		450
11-118-13610	Printing and Binding	100	100		
11-118-14220	Copier Lease	1,315	1,315		1,315
11-118-15110	Teaching Supplies	500	780		500
11-118-15130	Classroom Supplies	500	200		5,600
11-118-15210	Textbooks	0	0		0
11-118-15610	Food	2,000	2,000		6,000
11-118-15990	Miscellaneous supplies	800	0		0
11-118-16410	Capital Outlay	100	100		
11-118-17410	Dues/Memberships	200	200		400
11-118-17910	Miscellaneous	120	120		245
TOTAL		64,429	73,562		100,935
11-119-11240	Teacher Salaries - Summer School	10,476	13,711		15,000
11-119-12130	Group Health & Accident Insura	364	0		0
11-119-12820	Contributions to Retirement	1,443	947		
11-119-12830	Social Security (7.65%)	809	650		
11-119-12840	Workmens Compensation	63	93		
11-119-12850	Unemployment Compensation	1,764	3		0
	EE Leasing Admin Charge @ 3.5% of gross salary		480	Reclassify to function code 283	0
11-119-15110	Teaching Supplies	1,000	1,000		960
11-119-15210	Textbooks	0	0		0
TOTAL		15,919	16,884		15,960

Mid-Michigan Leadership Academy
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11-122-11240	Teaching Salaries -- Special Ed - Res Room	41,818	37,615		37,615
11-122-1790-194-7647	Teacher Merit Pay -- Special Ed - Title II-A	0	1,936		0
11-122-11870	Substitutes	0	0		0
11-122-12130	Group Health & Accident Insura	1,900	2,028		2,028
11-122-12820	Contributions to Retirement - Res Rm Teacher	2,033	1,505		1,505
11-122-12830	Social Security (7.65%) - Res Rm Teachers	3,888	2,878		2,878
11-122-12840	Workers Compensation	300	256		256
11-122-12850	Unemployment Compensation - Res Rm Tchrs	1,300	560		560
11-122-13110	Ingham ISD contracted subs	800	800		800
	EE Leasing Admin Charge @ 3.5% of gross salary		1,317	Reclassify to function code 283	0
11-122-13112	Purchased Services-Non Professional Salaries	0	0		0
11-122-13220	Workshops and Conferences	150	150		0
11-122-15110	Teaching Supplies	150	150		150
TOTAL		61,338	49,195		45,792
11-125-11240	Title 1 Teacher - Pearsall	21,733	21,608		23,500
11-125-11630	Title 1 Aides	49,800	72,192	Increase - additional allocation	84,000
11-125-11630.001	Title I Bilingual Aide	17,000	17,296		19,700
11-125-11630.002	At-Risk Aide	36,000	55,000		71,278
11-125-12130	Group Health & Accident Insura -Title 1	200	124		
11-125-12130.001	Group Health & Accident Insura - Sec 31a	9,600	9,372		9,372
11-125-12820	Contributions to Retirement -Title 1	3,708	4,444		
11-125-12820.001	Contributions to Retirement - Sec 31a	1,421	2,200		2,851
11-125-12830	Social Security (7.65%) -Title 1	7,004	8,499		
11-125-12830.001	Social Security (7.65%) - Sec 31a	2,575	4,208		5,453
11-125-12840	Workers Compensation -Title 1	670	755		
11-125-12840.001	Workers Compensation - Sec 31a	268	374		485
11-125-12850	Unemployment Compensation -Title 1	3,502	4,200		
11-125-12850.001	Unemployment Compensation - Sec 31a	1,700	1,569		1,569
11-125-13110	Purchased Services - Online Suppl Instruction - Title I	2,500	2,500		2,525
	EE Leasing Admin Charge @ 3.5% of gross salary-Title I		3,888	Reclassify to function code 283	0
	EE Leasing Admin Charge @ 3.5% of gross salary-Sec 31a		1,925	Reclassify to function code 283	0
11-125-13220	Workshops and Conferences	300	300		0
11-125-15110	Teaching Supplies & Mats - Title I-A	275	275		1,745
11-125-17910	Miscellaneous	200	200		0
TOTAL		158,455	210,929		222,478
11-213-15990	Health Misc Supplies	250	250		250
11-214-13110.314	ISD Contracted Services - Psychological	8,925	9,565		9,565
11-215-13130	ISD Speech Pathology Services	42,688	46,657		46,657
11-216-11440	Title I Social Worker	48,101	47,730		61,000
11-216-12130	Group Health & Accident Insur - Title I	8,000	8,743		0

Mid-Michigan Leadership Academy
 FY 2008-09 General Fund Budget (Initial)

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11-216-12820	Contributions to Retirement - Title I	1,924	1,909		0
11-216-12830	Social Security (7.65%) - Title I	3,749	3,651		0
11-216-12840	Workers Compensation - Title I	273	325		0
11-216-12850	Unemployment Compensation - Title I	670	560		0
11-216-13130	ISD Social Work Services	58,559	61,578		61,578
	EE Leasing Admin Charge @ 3.5% of gross salary-Title I		1,671	Reclassify to function code 283	0
11-216-13220	Workshops and Conferences	276	276		0
11-216-15990	Title II Social Work supplies				1,903
11-218-13110	ISD Teacher Consultant Services - Occ Therapy & POHI	5,196	17,317		17,317
11-219-13130	ISD Other Pupil Services	8,058	5,179		5,179
TOTAL		186,669	205,411		203,449
11-221-11160	Salaried - MicroSociety Program Direction	28,266	21,608		21,608
11-221-11210	Salaried - Curriculum Dev	0	0		0
11-221-12110	Group Life Insurance Benefits	0	0		0
11-221-12120	Group LTD Insurance Benefits	0	0		0
11-221-12130	Group Health & Accident Insur	250	124		124
11-221-12820	Contributions to Retirement	948	864		864
11-221-12830	Social Security	1,854	1,653		1,653
11-221-12840	Workers Comp Insurance	165	147		147
11-221-12850	Unemploymnt Comp Insurance	364	280		280
11-221-13110	ISD contracted substitutes -Staff P-D activities	0	0		0
11-221-13120	In-service Training	5,500	5,500		4,500
11-221-13210	Travel & Lodging	1,200	200		5,430
11-221-13220	Workshops & Conferences	4,000	600		1,051
11-221-15110	MicroSociety Training Mtls	500	500		0
11-221-15210	Imprv of Instr-Core cur. devlp	1,000	100		0
11-221-15990	Miscellaneous Supplies	2,800	1,000		0
	Computer Supplies				1,000
11-221-17410	Membership Dues	300	120		120
TOTAL		47,146	32,696		36,777
11-222-11630	Library/Media Aide	2,312	2,758		2,758
11-222-12130	Group Health & Accident Insura	1,500	1,172		1,172
11-222-12820	Contributions to Retirement	93	110		110
11-222-12830	Social Security (7.65%)	177	211		211
11-222-12840	Workers Compensation	15	19		19
11-222-12850	Unemployment Compensation	84	57		57
11-222-13220	Workshops & Conferences	19	19		19
11-222-15310	Library Books	150	150		150
11-222-15310.001	Library/Media Materials	1,500	1,000		1,000
11-222-15410	Subscriptions	150	150		150

Mid-Michigan Leadership Academy
 FY 2008-09 General Fund Budget (Initial)

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11-222-15910.002	Library Miscellaneous Supplies	150	150		150
TOTAL		6,151	5,796		5,796
11-225-13220	Workshops and Conferences	300	0		0
11-225-14190	Repair & Maint of Equip	6,000	0		0
11-225-14190.001	Software maintenance	400	0		0
11-225-16410	Capital Outlay-Equip/Erate Yr. 9	3,000	0		0
11-225-16450	Capital Outlay-Equipment Replacement	500	0		0
TOTAL		10,200	0		0
11-226-11160	Pre-School Program Director	6,644	6,200		8,356
	MSRP Director		6,000		7,485
	Title I Director		6,000		7,200
11-226-12110	Group Life Insurance - MSR program	0	0		0
11-226-12120.001	Group LTD Insurance - MSR program	0	0		0
	Pre-School Group Health		3,594		0
11-226-12130	Group Health & Accident Insurance - MSR program	600	1,543		0
	Title I Group Health		525		0
11-226-12820	Contributions to Retirement - Pre-School	265	248		0
	Contributions to Retirement - MSRP		240		0
	Contributions to Retirement - Title I		240		0
11-226-12830	Social Security (7.65%) - Pre-School	506	474		0
	Social Security - MSRP		459		0
	Social Security - Title I		459		0
11-226-12840	Workers Compensation - Pre-School	26	124		0
11-226-12850	Unemployment Compensation - Pre-School	237	280		0
	EE Leasing Admin Charge @ 3.5% of gross salary-MSRP		427	Reclassify from function 252	0
11-226-13210	Travel & Expense	200	200		0
11-226-13220	Workshops & Conferences	100	100		0
11-226-15910	Office Supplies - Pre-School	270	270		0
11-226-17410	Dues/Memberships	50	50		0
11-226-17410.001	Dues/Memberships - Pre-School	100	100		0
		8,997	27,533		23,041
11-227-15110	Assessment Supplies & Materials	1,500	1,500		1,500
11-227-15110.001	Assessment Supplies & Materials - MSRP	200	200		0
TOTAL		1,700	1,700		1,500
11-231-13170	Attorney	10,000	2,500		2,500
11-231-13180	Audit	9,850	9,850		9,850
11-231-13180.001	Pre-School Audit	500	500		500
11-231-13190	Board policy update service	200	0		0

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11-231-13510	Advertising, Personnel Recruit	0	0		0
11-231-15990	Misc (other)	450	450		450
11-231-17410	Membership Dues & Fees	1,400	1,400		1,400
TOTAL		22,400	14,700		14,700
11-232-11110	Administrator Salary	78,750	39,150	Half year only	39,150
11-232-11790	Bonus Pay	0	0		0
11-232-12130	Group Health & Accident Insura	1,400	967	7 months	967
11-232-12820	Contributions to Retirement	3,296	1,566		1,566
11-232-12830	Social Security (7.65%)	6,283	2,995		2,995
11-232-12840	Workers Compensation	294	266		266
11-232-12850	Unemployment Compensation	815	192		192
11-232-13150	CMU Oversight Fee (3% of Total)	41,742	39,697	3% of State Aid?	39,697
11-232-3190	Contracted Services				5,500
11-232-15610	Food	200	200		200
11-232-15990	Miscellaneous Supplies	200	200		200
11-232-17410	Dues/Memberships	900	900		900
TOTAL		133,879	86,133		91,633

Base Fee for Mark's Services

Mid-Michigan Leadership Academy
 FY 2008-09 General Fund Budget (Initial)

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11-241-11130	Admin. Asst Salaries -- Princ	24,100	23,004		23,004
11-241-11150	Principal Salary	54,200	48,000		48,000
11-241-11790	Bonus Pay	0	0		0
11-241-1790-7647	Merit Pay - Title II-A		4,268	reclass ee leasing fee to 283	3,000
11-241-12130	Group Health & Accident Insura	5,500	5,744		5,744
11-241-12820	Contributions to Retirement	3,270	2,840		2,840
11-241-12830	Social Security (7.65%)	6,283	5,432		5,432
11-241-12840	Workers Compensation Insur	288	483		483
11-241-12850	Unemployment Compensation	1,483	1,407		1,407
11-241-13220	Workshops and Conferences	1,200	1,200		0
11-241-13430	Principal-Postage	2,800	2,800		2,800
11-241-13510	Advertising	800	800		800
11-241-14220	Principal-Postage Meter Lease	5,800	5,800		5,800
11-241-15910	Office Supplies	4,000	4,000		4,000
11-241-17410	Dues/Memberships	2,000	1,000		1,000
11-241-5990	Miscellaneous Expense	2,000	2,000		2,000
TOTAL		113,725	108,778		106,310
11-249-15990	Graduation Supplies & Materials	250	250		250
TOTAL		250	250		250
11-252-11130	Business Manager	37,200	37,200		37,200
11-252-12130	Group Health & Accident Insurance	600	207		207
11-252-12820	Contributions to Retirement	1,480	1,488		1,488
11-252-12830	Social Security (7.65%)	2,850	2,846		2,846
11-252-12840	Workers Compensation	1,400	253		253
11-252-12850	Unemployment Compensation	1,400	585		585
11-252-13150	Management Services	57,000	49,140	46,800 + 2,340	49,140
11-252-13164	HSAs Plan Fees	1,000	1,000		1,000
11-252-13160	EE Leasing Admin Charge @ 3.5% of gross salary	33,784	9,641	reclass applicable % to instruction and grants	0
11-252-3190	Pupil Recruitment	1,200	0		0
11-252-13511	Employee Recruiting	500	0		0
11-252-14220	Copier Lease	2,629	2,629		2,629
TOTAL		141,043	104,989		95,348

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11-259-13910	Liability Insurance	17,600	17,600		17,600
11-259-13920	Errors & Omissions Insurance	0	0		0
11-259-13930	Fleet Insurance	0	0		0
11-259-13990	Other Insurance	0	0		0
11-259-17210	Interest on Debt-cash flow loan	7,000	8,244	per purchase agreement	8,244
11-259-17410	Miscellaneous fees	1,250	1,250		1,250
11-259-17410.001	State Aid Note Agency Fees	800	0		0
TOTAL		26,650	27,094		27,094
11-261-11170	Salaried - Director of Facility Services	68,600	72,248		72,248
11-261-12130	Group Health & Accident Insura	280	13,772	Director took insurance	13,772
11-261-12820	Contributions to Retirement	3,320	2,890		2,890
11-261-12830	Social Security (7.65%)	5,350	5,527		5,527
11-261-12840	Workers Compensation	4,000	4,190		4,190
11-261-12850	Unemployment Compensation	2,800	2,992		2,992
11-261-13190	Other Purchased Services - Custodial	0	0		1,359
11-261-13220	Workshops and Conferences	185	185		185
11-261-13410	Telephone	9,000	10,000		10,000
11-261-13410.001	Telephone - E-rate Yr 9	477	0		0
11-261-13410.002	Telephone-Internet Access	0	0		0
11-261-13410.003	Telephone-Internet Access - E-rate Yr 9	2,825	0		0
11-261-13830	Water & Sewage	23,000	20,000		20,000
11-261-13840	Waste & Trash Disposal	2,000	2,500		2,500
11-261-14110	Building Maintenance & Repair	32,000	32,000		32,000
11-261-14120	Equipment Maintenance & Repair	2,000	3,000		3,000
11-261-15510	Heat	56,000	48,250		48,250
11-261-15520	Electric	34,000	32,400		30,000
11-261-15990	Custodial Supplies	13,000	13,000		13,000
11-261-16450	Capital Outlay-Used Equipment	10,000	10,000		10,000
11-261-16500	Fines & Penalties	350	350		350
TOTAL		269,187	273,304		272,263
11-266-13190	Security Services	900	1,308		1,308
11-266-14120	Alarm System Maintenance & Repair	100	100		100
11-266-15990	Miscellaneous Supplies	100	100		100
TOTAL		1,100	1,508		1,508
11-271-13310	Student Transportation	74,500	68,500		60,000
	Student Field Trips		1,000		1,000
11-271-13310.001	Student Field Trips - Pre-School	2,000	2,000		3,000
TOTAL		76,500	71,500		64,000
11-282-13110	Professional & Technical Serv.	600	600		600

Mid-Michigan Leadership Academy
 FY 2008-09 General Fund Budget (Initial)

REVENUE		FY 2008-09	FY 2008-09	Notes	FY 2008-09
Account ID	Account Description	Original 1.1 6/17/2008	Revised 1.1 11/13/2008		Revised 1.2 2/13/2009
11-282-13510	Advertising	800	816		816
11-282-3540	Advertising - Pre-School Program				1,200
11-282-15990	Miscellaneous Supplies	550	550		550
TOTAL		1,950	1,966		3,166
11-283-3141-3404	Staff Services-Background cks. - MSRP				65
	Contracted mgmt services - personnel Title II				920
	Contracted mgmt services - personnel Title I				7,000
	Contracted mgmt services - personnel				24,000
	Contracted mgmt services - personnel Sec 31a				2,494
	Sign-on bonus				5,000
11-283-13220	Workshops & Conferences				3,842
11-283-13220	Workshops & Conferences - Title I-A				250
TOTAL					43,571
11-284-11510	Central Tech support	33,784	31,500		31,500
11-284-12110	Group Life & ADD Insurance Benefits	12,100	11,738		11,738
11-284-12820	Contributions to Retirement	1,303	1,260		1,260
11-284-12830	Social Security & Medicare	2,601	2,410		2,410
11-284-12840	Workers Comp Insurance	103	214		214
11-284-12850	Unemployment Compensation	1,124	560		560
11-284-13460	Hardware	1,000	1,000		1,000
11-284-14220.001	Software Maintenance & Support - PowerSchool	4,500	3,000	YTD only Pontem \$840 Other?	3,000
11-284-15990	Miscellaneous Supplies	1,000	2,000		2,000
	Dues and Fees		200		200
TOTAL		57,514	53,882		53,882
11-311-17910	Community Services	500	940		940
11-351-11170	Wrap-Around Care Director	7,004	6,200		0
11-351-11630	Wrap-Around Care Aide	2,269	0		0
11-351-12130	Group Medical Insurance	600	1,017		0
11-351-12820	ER Retirement Match	366	248		0
11-351-12830	ER FICA & Medicare	690	474		0
11-351-12840	Workers Compensation	73	42		0
11-351-12850	ER SUI	546	227		0
11-351-15990	EE Leasing Admin Charge @ 3.5% of gross salary		250	Reclassify from function 252	0
TOTAL		12,048	9,398		940

**Mid-Michigan Leadership Academy
FY 2008-09 General Fund Budget (Initial)**

REVENUE		FY 2008-09	FY 2008-09	Notes	FY 2008-09
Account ID	Account Description	Original 1.1 6/17/2008	Revised 1.1 11/13/2008		Revised 1.2 2/13/2009
11-453-13190	Building Improvements - Engineering Services	0	0		0
11-456-16220	Building Improvement Services	6,200	8,750		8,750
11-496-17100	Payment on Loans-Principal & Interest	0	0		0
11-512-17110	Payment on Loans-Principal & Interest	93,378	93,378		93,378
11-512-17310	Other Bond Issuance Costs				
TOTAL		99,578	102,128		102,128
	TOTAL EXPENDITURES & OTHER TRANSACTIONS	2,107,635	2,088,053		2,121,245
	OTHER FINANCING USES	0	0		0
	SURPLUS (DEFICIT)	9,000	1	Must look at grants and adjust so revenues=expenditures	-47,691
	FUND BALANCE at year-end				

	Allocation	Budgeted Expenses Per Revision 1.1	Budgeted Expenses	Indirect Cost @ 7.7%	Under (Over) Spent
Title I	240,016	225,253.90	222,880.00	17,136.00	-
Title IIA	48,050	41,317.00	44,615.00	3,435.00	-
Title IID	2,078	600.00	2,051.00	27.00	-
Section 31a	99,250	74,648.00	93,502.00	5,748.00	-
MSRP	122,400	103,469.26	122,400.00	-	-
Total Grants	511,794	445,288.16	485,448.00	26,346	0